

Stonebridge Woods Homeowners' Association  
2019 Budget

Revenues

Annual Assessments (71 Lots X \$360)	25,560.00
10% Reserve Fund Allocation	(2,556.00)
Potential Architectural Design Review Revenues (New Sold Lots)	600.00
	<hr/> <b>23,604.00</b>

Insurance	2,500.00
Legal Expense (Covenant Recording / Advice / Other)	2,500.00
Accounting (Outside Tax Preparation - if needed)	300.00
PO Box Rental	275.00
Postage & Office Supplies	250.00

Monthly Landscape Maintenance, Mulch, Lighting, Silt Fencing	5,000.00
Tree Removal (behind lot 43)	3,500.00
Add'l Landscape Improvements / Watering	3,000.00
Fountain Electricity Cost	2,000.00
Property Repairs & Website Maintenance	1,500.00
Block Party	1,000.00
Christmas Decorations at Monuments	700.00
Fountain Winterization Cost	600.00
Website Dominion Cost	170.00
Miscellaneous	309.00
Total Expenses	<hr/> <b>23,604.00</b>

Income / (Loss)	<hr/> <b>0.00</b>
-----------------	-------------------