

**Stonebridge Woods Homeowners' Association
2020 Budget**

Revenues

Annual Assessments (71 Lots X \$360)	25,560.00
10% Reserve Fund Allocation	(2,556.00)
	<hr/> 23,004.00
Monthly Landscape Maintenance, Mulch, Lighting, Silt Fencing	5,000.00
Legal Expense (Covenant Recording / Advice / Other)	3,500.00
Add'l Landscape Improvements (Ponds / Medians / Watering)	3,500.00
Insurance	2,500.00
Fountain Electricity Cost	2,250.00
Block Party	1,250.00
Fountain Spring Startup & Winterization Costs	1,200.00
Property Repairs	750.00
Fall & Christmas Decorations at Monuments	1,000.00
Website Dominion Cost & Maintenance	750.00
Allowance for Doubtful Accounts	720.00
Postage & Office Supplies	300.00
PO Box Rental	250.00
Miscellaneous	134.00
Total Expenses	<hr/> 23,004.00
Income / (Loss)	<hr/> 0.00